

MARINUKA MANOR

19475 SILVER CREEK ROAD

GALESVILLE 54630

Phone: (608) 582-2211

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 59

Total Licensed Bed Capacity (12/31/02): 59

Number of Residents on 12/31/02: 54

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

Yes

Yes

57

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No								25.9
Supp. Home Care-Personal Care	No						1 - 4 Years		59.3
Supp. Home Care-Household Services	No		Developmental Disabilities	3.7	Under 65	0.0	More Than 4 Years		14.8
Day Services	No		Mental Illness (Org./Psy)	13.0	65 - 74	5.6			-----
Respite Care	No		Mental Illness (Other)	7.4	75 - 84	24.1			100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	59.3	*****		
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.1	Full-Time Equivalent		
Congregate Meals	Yes		Cancer	3.7		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No		Fractures	0.0		100.0	(12/31/02)		
Other Meals	No		Cardiovascular	24.1	65 & Over	100.0	-----		
Transportation	No		Cerebrovascular	14.8		-----	RNs		8.8
Referral Service	No		Diabetes	5.6	Sex	%	LPNs		12.9
Other Services	No		Respiratory	3.7	-----	-----	Nursing Assistants,		
Provide Day Programming for			Other Medical Conditions	24.1	Male	14.8	Aides, & Orderlies		
Mentally Ill	No			-----	Female	85.2			
Provide Day Programming for				100.0		-----			
Developmentally Disabled	No					100.0			

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	2	100.0	278	36	94.7	105	0	0.0	0	14	100.0	130	0	0.0	0	0	0.0	0	52	96.3
Intermediate	---	---	---	2	5.3	87	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		38	100.0		0	0.0		14	100.0		0	0.0		0	0.0		54	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

				% Needing Assistance of		% Totally		Total	
Percent Admissions from:		Activities of		%		Dependent		Number of Residents	
Private Home/No Home Health	22.2	Daily Living (ADL)		Independent		One Or Two Staff		54	
Private Home/With Home Health	0.0	Bathing		5.6		85.2		9.3	
Other Nursing Homes	16.7	Dressing		7.4		87.0		5.6	
Acute Care Hospitals	58.3	Transferring		31.5		51.9		16.7	
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use		27.8		57.4		14.8	
Rehabilitation Hospitals	0.0	Eating		70.4		24.1		5.6	
Other Locations	2.8	*****							
Total Number of Admissions	36	Continence		%		Special Treatments		%	
Percent Discharges To:		Indwelling Or External Catheter		9.3		Receiving Respiratory Care		13.0	
Private Home/No Home Health	22.0	Occ/Freq. Incontinent of Bladder		37.0		Receiving Tracheostomy Care		1.9	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel		18.5		Receiving Suctioning		0.0	
Other Nursing Homes	2.4					Receiving Ostomy Care		3.7	
Acute Care Hospitals	9.8	Mobility				Receiving Tube Feeding		0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained		7.4		Receiving Mechanically Altered Diets		33.3	
Rehabilitation Hospitals	0.0								
Other Locations	0.0	Skin Care				Other Resident Characteristics			
Deaths	65.9	With Pressure Sores		1.9		Have Advance Directives		85.2	
Total Number of Discharges (Including Deaths)	41	With Rashes		0.0		Medications			
						Receiving Psychoactive Drugs		48.1	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities									

	This Facility %	Ownership: Nonprofit Peer Group % Ratio		Bed Size: 50-99 Peer Group % Ratio		Licensure: Skilled Peer Group % Ratio		All Facilities % Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	96.6	86.5	1.12	83.5	1.16	83.3	1.16	85.1	1.13
Current Residents from In-County	92.6	79.3	1.17	72.9	1.27	75.8	1.22	76.6	1.21
Admissions from In-County, Still Residing	33.3	23.9	1.40	22.2	1.50	22.0	1.52	20.3	1.64
Admissions/Average Daily Census	63.2	107.3	0.59	110.2	0.57	118.1	0.53	133.4	0.47
Discharges/Average Daily Census	71.9	110.2	0.65	112.5	0.64	120.6	0.60	135.3	0.53
Discharges To Private Residence/Average Daily Census	15.8	41.6	0.38	44.5	0.35	49.9	0.32	56.6	0.28
Residents Receiving Skilled Care	96.3	93.2	1.03	93.5	1.03	93.5	1.03	86.3	1.12
Residents Aged 65 and Older	100	95.7	1.04	93.5	1.07	93.8	1.07	87.7	1.14
Title 19 (Medicaid) Funded Residents	70.4	69.2	1.02	67.1	1.05	70.5	1.00	67.5	1.04
Private Pay Funded Residents	25.9	22.6	1.15	21.5	1.20	19.3	1.34	21.0	1.23
Developmentally Disabled Residents	3.7	0.6	5.83	0.7	4.97	0.7	5.13	7.1	0.52
Mentally Ill Residents	20.4	35.9	0.57	39.0	0.52	37.7	0.54	33.3	0.61
General Medical Service Residents	24.1	18.1	1.33	17.6	1.36	18.1	1.33	20.5	1.17
Impaired ADL (Mean)	41.5	48.7	0.85	46.9	0.89	47.5	0.87	49.3	0.84
Psychological Problems	48.1	52.0	0.93	54.6	0.88	52.9	0.91	54.0	0.89
Nursing Care Required (Mean)	6.7	6.8	0.99	6.8	0.99	6.8	0.99	7.2	0.93